Bill

FE Sent For:

Received: 09/18/2008 Wanted: As time permits				Received By: gmalaise Identical to LRB:				
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This file	may be shown	to any legislate	or: NO					
May Co	ntact:				Addl. Drafters:	pkahler		
Subject:		en - abuse and Assistance - m			Extra Copies:			
Submit	via email: NO							
Pre Top	pic:						······································	
DOA:	Grimsrud, BE	30028 -						
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Reorgan	ization of DCF	appropriations						
Instruc	tions:							
See attac	ched							
Draftin	g History:							
Vers.	<u>Drafted</u>	Reviewed	Typed	Proofed	Submitted	<u>Jacketed</u>	Required	
/?	gmalaise 09/18/2008 pkahler 09/19/2008	bkraft 09/25/2008						
/1			mduchek 09/26/20	08	cduerst 09/26/2008			
/2	gmalaise 01/30/2009	bkraft 01/30/2009	rschluet 01/30/20	09	cduerst 01/30/2009			

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Bill

Received: 09/18/2008				Received By: gmalaise				
Wanted: As time permits					Identical to LRB:			
For: Adn	ninistration-B	Sudget 6-2288			By/Representing:	Grimsrud		
This file	may be shown	to any legislator	:: NO		Drafter: gmalaise			
May Con	itact:				Addl. Drafters:	pkahler		
Subject:		en - abuse and n Assistance - mis			Extra Copies:			
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DOA:	Grimsrud, BE	30028 -						
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Bill

Received:	09/18/2008	
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Received By: gmalaise

Wanted: As time permits

Identical to LRB:

For: Administration-Budget 6-2288

By/Representing: Grimsrud

This file may be shown to any legislator: **NO**

Drafter: gmalaise

May Contact:

Addl. Drafters:

pkahler

Subject:

Children - abuse and neglect

Public Assistance - misc

Extra Copies:

Submit via email: NO

Pre Topic:

DOA:.....Grimsrud, BB0028 -

Topic:

Reorganization of DCF appropriations \checkmark

Instructions:

See attached

Drafting History:

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gmalaise 09/18/2008

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FE Sent For:

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2009-11 Budget Bill Statutory Language Drafting Request

Topic: Reorganization of Department Appropriations

• Tracking Code: BBOODY

• SBO team: Education, Children & Families

SBO analyst: Sarah Grimsrud

Phone: 266-2288

• Email: Sarah.Grimsrud@Wisconsin.gov

Agency acronym: DCF

Agency number: 437

Priority (Low, Medium, High): High

Intent:

The initial appropriation structure created for the Department of Children & Families (DCF) in 2007 Wisconsin Act 20 was derived from appropriations transferred from the departments of Health and Family Services (DHFS) and Workforce Development (DWD). Some funds previously budgeted in DWD for transfer to DHFS are now reflected in two sets of appropriations within DCF. In addition, subsequent to enactment of Act 20, it was determined that the Women Infants & Children (WIC) program and the federal Temporary Food Assistance Program (TFAP) should remain in the Department of Health Services. As a result, DCF's appropriation structure contains a number of anomalies and redundancies. The purpose of this decision item and associated statutory changes is to promote clearer, more accurate budgeting and more efficient accounting. The WIC/TFAP transfer is addressed in a separate DIN.

Bill

Received: 09/18/2008					Received By: gmalaise			
Wanted: As time permits					Identical to LRB:			
For: Cl	nildren and F	amilies 240-540	05		By/Representing: Bob Nikolay			
This fil	e may be show	vn to any legisla	tor: NO		Drafter: gmalaise	e		
May Co	ontact:				Addl. Drafters:	pkahler		
Subject		ren - abuse and c Assistance - m			Extra Copies:			
Submit	via email: YE	S						
Reques	ter's email:	robert.nik	kolay@wisc	onsin.gov				
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Reorgan	nization of DC	F appropriation	S					
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/?	gmalaise			***************************************				
FE Sent	For:							
				<end></end>				

Malaise, Gordon

From:

Hanaman, Cathlene

Sent:

Tuesday, September 16, 2008 8:58 AM

To:

Malaise, Gordon; Kahler, Pam; Ryan, Robin; Dodge, Tamara

Subject:

FW: DCF 2009-11 Statutory Language Reguests

Attachments:

BB 09-11CCQuality%StatutoryModifications.doc; BB 09-11 AFDC Payment approp. Stat.doc; BB 09-11 Child Support Distribution. Stat.doc; BB 09-11 Dept. Appr. Restruct. Stat. doc.doc; BB 09-11 EA Statutory Modifications.doc; BB 09-11 Fraud Collections stat2.doc; BB 09-11

Subsidized Guardianship.doc; BB 09-11 TANF CC Allocations.doc

Gordon, Pam, Robin, and Tami:

I did not open any of these so I have no idea if I should have expanded my list of email recipients. Feel free to forward to others or tell me to do so.

If you prefer, I can print them if that makes it easier for you to claim. Let me know if you don't like this e-mail forward method

-C

From:

Nikolay, Robert A - DCF [mailto:Robert.Nikolay@wisconsin.gov]

Sent:

Tuesday, September 16, 2008 7:38 AM

To:

Hanaman, Cathlene

Subject:

DCF 2009-11 Statutory Language Requests

Attached are the Department of Children and Families' statutory language requests for the 2009-11 biennial budget. We will work with DOA on reviewing the drafts as they are produced.















BB CQuality%StatutoryPayment approp. ... Support Distrib...

BB 09-11 AFDC

BB 09-11 Child

BB 09-11 Dept.

BB 09-11 EA

Appr. Restruct.... Statutory Modifica... Collections sta...

BB 09-11 Fraud 3B 09-11 Subsidized Guardiansh...



BB 09-11 TANF CC Allocations.d...

Statutory Modifications

Department of Children and Families 2009-11 Biennial Budget

DIN: 5100

Topic: Reorganization of department appropriations

Description of Change:

The initial appropriation structure created for the Department of Children and Families in 2007 Wisconsin Act 20 was derived from appropriations transferred from the departments of Health and Family Services (DHFS) and Workforce Development (DWD). Some funds previously budgeted in DWD for transfer to DHFS are now reflected in two sets of appropriations within DCF. In addition, subsequent to enactment of Act 20, it was determined that the Women Infants and Children (WIC) program and the federal Temporary Food Assistance Program (TFAP) should remain in the Department of Health Services. As a result, DCF's appropriation structure contains a number of anomalies and redundancies. The purpose of this decision item and associated statutory changes is to promote clearer, more accurate budgeting and more efficient accounting. The WIC/TFAP transfer is addressed in a separate DIN.

Requested Change:

- 1. Renumber the appropriation under s.20.437 (2) (ab) to s.20.437 (1) (ab).
- 2. Renumber the appropriation under s.20.437 (2) (ac) to s.20.437 (1) (ac).
- $\rho J \setminus 3$. Repeal the appropriation under s.20.437 (2) (m).
- 4. Amend the appropriation under s.20.437 (2) (nL) to delete the phrase, "except that the following amounts shall lapse from this appropriation to the general fund: in each calendar year, 55% of the federal moneys made available to support the prosecution of welfare fraud in this state, as determined by the secretary of administration."
- 5. Amend the appropriation under s.20.437 (2) (ma) as follows: "All moneys received from the federal government or any of its agencies for specific limited term projects, to be expended as aids to individuals or organizations or as local assistance for the project purposes specified, and all moneys received from the federal government or any of its agencies for the state their administration of specific limited term projects to be expended for the purposes specified."

- 6. Rename and amend the appropriation under s.20.437 (3) (n) to create a similar appropriation as the one above, but distinguishing the two: (n) *Federal program operations Federal project activities*. All moneys received from the federal government, except as otherwise appropriated under this section, or any of its agencies for state administration of continuing programs to be expended for the purposes received specified."
- (8) (3) (intro)

 m not immediately
 identifiable w

 specific program

- 7. Repeal the appropriation under s.20.437 (3) (m).
- 8. Repeal the appropriation under s.20.437 (3) (ma).
- 9. Repeal the appropriation under s.20.437 (3) (mb).
- 10. Repeal the appropriation under s.20.437 (3) (na).
- 11. Repeal the appropriation under s.20.437 (3) (nL).
- 12. Amend the definition of the appropriation under s.20.437 (3) (jb) along the following lines to distinguish it from the overlapping definition at s.20.437 (2) (jb), "All moneys received, except those credited to the appropriation account under s.20.437 (2) (jb), from fees charged for providing state mailings...."
- 13. Amend the appropriation under s.20.437 (3) (mc) to insert the phrase "except as otherwise appropriated under this section," to distinguish the appropriation from the appropriations for "all moneys" from block grants that are appropriated to the department under s.20.437 (2).
- 14. Repeal the appropriation under s.20.437 (3) (me) and amend the appropriation under s.20.437 (3) (md) to read, "All block grant moneys received from the federal government or any of its agencies, except as otherwise appropriated under this section, to be expended as aids to individuals or organizations or local assistance."

Justification:

1. The appropriations under s.20.437 (2) (ab) and (ac) should be renumbered to program 1, the appropriations under s.20.437 (1) because they are more consistent with the purposes of other programs included in program 1 and less consistent with the economic support programs included in program 2. The appropriation under s.20.437 (2) (ab), "Child abuse and neglect prevention grants" includes targeted home visiting grants and universal home visiting grants, as well as child abuse and neglect prevention grants." Assuming this is renumbered, the appropriation under s.20.437 (2) (ac), "Child abuse and neglect prevention technical assistance" should be renumbered to the same portion of the department's program structure. Under s.20.437 (1), neither paragraph (ab) nor paragraph (ac) are currently used, so a simple renumbering will accomplish the request.

- 2. The appropriation under s.20.437 (2) (m) should be repealed because its purposes are completely redundant with those defined by the appropriation under s.20.437 (2) (ma). The definition of the appropriation under s.20.437 (2) (ma) reflects a previous consolidation of appropriations for miscellaneous grants related to the economic support programs but not included within the definitions of appropriations for child support, child care, or other federal block-grant funds. However, the definition of the appropriation under s.20.437 (2) (ma) can be further summarized to delete the unnecessary reference to "limited term" projects. To a large degree, the term of a federal project is defined by the grant received and it is unnecessary to use different appropriations solely due to how long federal funding is anticipated to be available.
- The definition of the appropriation under s.20.437 (2) (nL) contains the phrase, "except that the following amounts shall lapse from this appropriation to the general fund: in each calendar year, 55% of the federal moneys made available to support the prosecution of welfare fraud in this state, as determined by the secretary of administration," which should be deleted because, to the knowledge of anyone in the department, no such funds meeting this description have ever been received by the state. Presumably, at some point over 10 years ago the possibility of receiving such funds was anticipated. However, if such federal funds were to be received, it is unlikely that they could be lapsed to the general fund; most often, federal funds are provided to reimburse state expenditures for specific activities. Further if such funds were received and were, in fact, lapsable, it would be confusing to administer a lapse requirement on a calendar-year basis rather than a state fiscal year, and the existence of this requirement would restrict state flexibility to target the prosecution of welfare fraud. Last, as reflected in the appropriation title, this appropriation is primarily used for child support local-assistance expenditures. The inclusion of this reference in the appropriation definition is a perennial cause of questions and confusion.
- 4. The other changes requested would accomplish consolidation of appropriations for federal grants within the "General Administration" portion of the department's appropriation schedule, and distinguish them from other appropriations in the schedule for the department. Specific paragraphs are proposed for repeal or retention based on which now include positions or funding. Repeal of unnecessary appropriations will in some cases, such as s.20.437 (3) (me), also avoid some possible confusion with similarly numbered appropriations in other parts of the schedule and/or the schedules that existed in DWD and DHFS prior to DCF's creation. The requested revision of the definition of the appropriation at s.20.437 (3) (n) to read, "All moneys received from the federal government, except as otherwise appropriated under this section, to be expended for the purposes received" will ensure that DCF has an appropriation, similar to the DWD appropriation under s.20.445 (1) (m) that is defined generally enough to permit acceptance of any federal grant that does not fit within other more specific appropriation definitions. As a result, more specific appropriations based on whether funds are expended for aids or local assistance, or "limited term" or "continuing" projects, are unnecessary, particularly under s.20.437 (3), which relates to the general administration of the department.

Desired Effective Date: Upon Passage of Bill



State of Misconsin **2009 - 2010 LEGISLATURE**

LRB-0291 GMM&PJK(.):

PRELIMINARY DRAFT - NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES V

CHILDREN V

Under current law, the appropriations to DCF for child abuse and neglect prevention grants and technical assistance and training are listed in the appropriation schedule and text under the economic support program of DCF. This bill moves those appropriations to the children and family services program of DCF. The bill also repeals various appropriations of federal moneys that are listed in the appropriation schedule and text under the general administration program of DCF and distinguishes the remaining appropriations of federal moneys under that program from similar appropriations listed under the children and family services and economic support programs of DCF. Similarly, the bill distinguishes the gifts and grants and fees for administrative services appropriations of DCF that are listed under those three programs. Insert A-PJK

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows;

SECTION 1. 20.437 (1) (i) of the statutes is amended to read:

[√] 20.437 (1) (i) Gifts and grants. All moneys received from gifts, grants,

donations, and burial trusts for the execution of the department's functions relating

1	to children and family services consistent with the purpose of the gifts, grants,
2	donations or trusts, to carry out the purposes for which made and received.
3	History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 2. 20.437 (1) (jb) of the statutes is amended to read:
4	$\sqrt{20.437}$ (1) (jb) Fees for administrative services. All moneys received from fees
5	charged for providing state mailings, special computer services, training programs,
6	printed materials, and publications relating to children and family services, for the
7	purpose of providing state mailings, special computer services, training programs,
8	printed materials, and publications relating to children and family services.
9	History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 3. 20.437 (2) (ab) of the statutes is renumbered 20.437 (1) (ab).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
10	SECTION 4. 20.437 (2) (ac) of the statutes is renumbered 20.437 (1) (ac).
	****Note: This Section involves a change in an appropriation that must be verified in the revised schedule in s. 20.005, stats.
11	SECTION 5. 20.437 (2) (i) of the statutes is amended to read:
12	✓ 20.437 (2) (i) Gifts and grants. All moneys received from gifts, grants,
13	donations, and burial trusts for the execution of the department's functions
14	consistent with the purpose of the gift, grant, donation or trust $\stackrel{\checkmark}{ ext{relating to economic}}$
15	support, to carry out the purposes for which made and received.
16	History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 34 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 6. 20.437 (2) (jb) of the statutes is amended to read:
17	$\sqrt{20.437}$ (2) (jb) Fees for administrative services. All moneys received from fees
18	charged for filing statements of economic interest under s. 49.143 (1) (ac), for
19	providing worker's compensation coverage for persons participating in employment
20	and training programs under ch. 49, and for providing state mailings, special
21	computer services, training programs, worker's compensation coverage for persons

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participating in employment and training programs under ch. 49, printed materials, and publications relating to economic support, for the purposes of filing statements of economic interest under s. 49.143 (1) (ac), providing worker's compensation coverage for persons participating in employment and training programs under ch. 49, and providing state mailings, special computer services, training programs, worker's compensation coverage for persons participating in employment and training programs under ch. 49, printed materials, and publications relating to economic support.

History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a).

SECTION 7. 20.437 (3) (i) of the statutes is amended to read:

√ 20.437 (3) (i) Gifts and grants. All moneys received from gifts, grants, donations, and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation, or trust that are not immediately identifiable with a specific program, to carry out the purposes for which made and received.√

History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 34 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 427 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a).

SECTION 8. 20.437 (3) (jb) of the statutes is amended to read: 15

 $\sqrt{20.437}$ (3) (jb) Fees for administrative services. All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications that are not immediately identifiable with a specific program, for the purpose of providing state mailings, special computer services, training programs, printed materials, and publications that are not immediately identifiable with a specific program.

History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 9. 20.437 (3) (m) of the statutes is repealed. 22

> ****NOTE: This Section involves a change in an appropriation that must be \checkmark reflected in the revised schedule in s. 20.005, stats.

received.

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1	SECTION 10. 20.437 (3) (ma) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
2	SECTION 11. 20.437 (3) (mb) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
3	SECTION 12. 20.437 (3) (mc) of the statutes is amended to read:
4	$\sqrt{20.437}$ (3) (mc) Federal block grant operations. All block grant moneys received
5	from the federal government for the state administration of federal block grants,
6	except as otherwise appropriated under this section, to be expended for the purposes
7	specified for which received.
8	History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 349 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 487, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 13. 20.437 (3) (md) of the statutes is amended to read:
9	$\sqrt{20.437}$ (3) (md) Federal block grant aids. All block grant moneys received from
10	the federal government or any of its agencies, except as otherwise appropriated
11	under this section, to be expended as aids to individuals or organizations or for local
12	assistance.
13	History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 347 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a). SECTION 14. 20.437 (3) (me) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be verified in the revised schedule in s. 20.005, stats.
14	SECTION 15. 20.437 (3) (n) of the statutes is amended to read:
15	$\sqrt{20.437}$ (a) (n) Federal program operations project activities. All moneys
16	received from the federal government or any of its agencies for the state
17	administration of continuing programs for specific projects, except as otherwise
18	appropriated under this section, to be expended for the purposes specified for which

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****Note: This Section involves a change in an appropriation that must be $\sqrt{}$ reflected in the revised schedule in s. 20.005, stats.

SECTION 16. 20.437 (3) (na) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be \checkmark reflected in the revised schedule in s. 20.005, stats.

SECTION 17. 20.437 (3) (nL) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be \checkmark reflected in the revised schedule in s. 20.005, stats.

SECTION 18. 48.983 (2) of the statutes is amended to read:

 $\sqrt{48.983}$ (2) Funds provided. If a county or Indian tribe applies and is selected by the department under sub. (5) to participate in the program under this section, the department shall award, from the appropriation under s. 20.437 (2) (1) (ab), a grant annually to be used only for the purposes specified in sub. (4) (a) and (am). The minimum amount of a grant is \$10,000. The department shall determine the amount of a grant awarded to a county, other than a county with a population of 500,000 or more, or Indian tribe in excess of the minimum amount based on the number of births that are funded by medical assistance under subch. IV of ch. 49 in that county or the reservation of that Indian tribe in proportion to the number of births that are funded by medical assistance under subch. IV of ch. 49 in all of the counties and the reservations of all of the Indian tribes to which grants are awarded under this section. The department shall determine the amount of a grant awarded to a county with a population of 500,000 or more in excess of the minimum amount based on 60% of the number of births that are funded by medical assistance under subch. IV of ch. 49 in that county in proportion to the number of births that are funded by medical assistance under subch. IV of ch. 49 in all of the counties and the reservations of all of the Indian tribes to which grants are awarded under this section.

D-note

2009-2010 DRAFTING INSERT FROM THE

LRB-0291/Jins
PJK:...:

LEGISLATIVE REFERENCE BUREAU

INSERT A-PJK

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The bill also combines two appropriations that are redundant of each other into one appropriation and eliminates language in another appropriation that refers to a lapse that does not occur.

(END OF INSERT A-PJK)

INSERT 3-8

SECTION 1. 20.437 (2) (m) of the statutes is repealed.

SECTION 2. 20.437 (2) (ma) of the statutes is amended to read:

government or any of its agencies for specific limited term projects, to be expended as aids to individuals or organizations or as local assistance for the purposes specified, and all moneys received from the federal government or any of its agencies for the state projects and their administration of specific limited term projects, to be expended for the purposes specified.

History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 428 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a).

SECTION 3. 20.437 (2) (nL) of the statutes is amended to read:

V 20.437 (2) (nL) Child support local assistance; federal funds. All moneys received from the federal government or any of its agencies for continuing programs, except for federal child support incentive payments retained by the department under s. 49.24 (2) (c), to be expended as local assistance for the purposes specified, except that the following amounts shall lapse from this appropriation to the general fund: in each calendar year, 55% of the federal moneys made available to support prosecution of welfare fraud in this state, as determined by the secretary of administration. ✓

History: 2007 a. 20 ss. 331, 335, 340, 341, 342, 344 to 352, 354 to 368g, 374 to 376, 380, 381, 401, 404, 405, 423 to 437, 447, 448, 450, 451, 453, 453p, 454, 456 to 458, 460e, 463, 465 to 472, 474 to 480, 9121 (6) (a).

(END OF INSERT 3-8)

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

Date

GMMO:.....

Please

LRB-0291/Pld

Please

Bab:

Your drafting instructions call for distinguishing s. 20.437(3) (jb) from s. 20.437(2) (jb). There is also a s. 20.437(1) (jb), so all three appropriations need to be distinguished from each other. Accordingly, this draft amends s. 20.437(1) (jb), (2) (jb), and (3) (jb) to distinguish those drafts from each other. The draft similarly distinguishes s. 20.437(1) (i), (2) (i), and (3) (i) relating to gifts and grants.

(appropriations)

Gordon M. Malaise Senior Legislative Attorney Phone: (608) 266-9738

 $E-mail: \ gordon.malaise@legis.wisconsin.gov$

DRAFTER'S NOTE FROM THE

LRB-0291/1dn GMM:bjk:md

LEGISLATIVE REFERENCE BUREAU

September 26, 2008

Sarah:

Your drafting instructions call for distinguishing s. 20.437 (3) (jb) from s. 20.437 (2) (jb). There is also a s. 20.437 (1) (jb), so all three appropriations need to be distinguished from each other. Accordingly, this draft amends s. 20.437 (1) (jb), (2) (jb), and (3) (jb) to distinguish those appropriations from each other. The draft similarly distinguishes s. 20 437 (1) (i), (2) (i), and (3) (i) relating to gifts and grants.

Gordon M. Malaise Senior Legislative Attorney Phone: (608) 266-9738

E-mail: gordon.malaise@legis.wisconsin.gov



State of Misconsin 2009 - 2010 LEGISLATURE



LRB-0291/1 GMM&PJK:bjk:md

DOA:.....Grimsrud, BB0028 - Reorganization of DCF appropriations

FOR 2009-11 BUDGET -- NOT READY FOR INTRODUCTION

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AN ACT ...; relating to: the budget.

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Analysis by the Legislative Reference Bureau HEALTH AND HUMAN SERVICES

CHILDREN

Under current law, the appropriations to DCF for child abuse and neglect prevention grants and technical assistance and training are listed in the appropriation schedule and text under the economic support program of DCF. This bill moves those appropriations to the children and family services program of DCF. The bill also repeals various appropriations of federal moneys that are listed in the appropriation schedule and text under the general administration program of DCF and distinguishes the remaining appropriations of federal moneys under that program from similar appropriations listed under the children and family services and economic support programs of DCF. Similarly, the bill distinguishes the gifts and grants and fees for administrative services appropriations of DCF that are listed under those three programs. The bill also combines two appropriations that are redundant of each other into one appropriation and eliminates language in another appropriation that refers to a lapse that does not occur.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1	SECTION 1. 20.437 (1) (i) of the statutes is amended to read:
2	20.437 (1) (i) Gifts and grants. All moneys received from gifts, grants,
3	donations, and burial trusts for the execution of the department's functions relating
4	to children and family services consistent with the purpose of the gifts, grants,
5	donations or trusts, to carry out the purposes for which made and received.
6	SECTION 2. 20.437 (1) (jb) of the statutes is amended to read:
7	20.437 (1) (jb) Fees for administrative services. All moneys received from fees
8	charged for providing state mailings, special computer services, training programs,
9	printed materials, and publications relating to children and family services, for the
10	purpose of providing state mailings, special computer services, training programs,
11	printed materials, and publications relating to children and family services.
12	SECTION 3. 20.437 (2) (ab) of the statutes is renumbered 20.437 (1) (ab).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
13	SECTION 4. 20.437 (2) (ac) of the statutes is renumbered 20.437 (1) (ac).
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
14	SECTION 5. 20.437 (2) (i) of the statutes is amended to read:
15	20.437 (2) (i) Gifts and grants. All moneys received from gifts, grants,
16	donations, and burial trusts for the execution of the department's functions
17	consistent with the purpose of the gift, grant, donation or trust relating to economic
18	support, to carry out the purposes for which made and received.
19	Section 6. 20.437 (2) (jb) of the statutes is amended to read:
20	20.437 (2) (jb) Fees for administrative services. All moneys received from fees
21	charged for filing statements of economic interest under s. 49.143 (1) (ac), for
22	providing worker's compensation coverage for persons participating in employment

and training programs under ch. 49, and for providing state mailings, special computer services, training programs, worker's compensation coverage for persons participating in employment and training programs under ch. 49, printed materials, and publications relating to economic support, for the purposes of filing statements of economic interest under s. 49.143 (1) (ac), providing worker's compensation coverage for persons participating in employment and training programs under ch. 49, and providing state mailings, special computer services, training programs, worker's compensation coverage for persons participating in employment and training programs under ch. 49, printed materials, and publications relating to economic support.

Section 7. 20.437 (2) (m) of the statutes is repealed.

****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 8. 20.437 (2) (ma) of the statutes is amended to read:

20.437 (2) (ma) Federal project activities and administration. All moneys received from the federal government or any of its agencies for specific limited term projects, to be expended as aids to individuals or organizations or as local assistance for the purposes specified, and all moneys received from the federal government or any of its agencies for the state those projects and their administration of specific limited term projects, to be expended for the purposes specified.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

SECTION 9. 20.437 (2) (nL) of the statutes is amended to read:

20.437 (2) (nL) Child support local assistance; federal funds. All moneys received from the federal government or any of its agencies for continuing programs, except for federal child support incentive payments retained by the department

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under s. 49.24 (2) (c), to be expended as local assistance for the purposes specified,
except that the following amounts shall lapse from this appropriation to the general
fund: in each calendar year, 55% of the federal moneys made available to support
prosecution of welfare fraud in this state, as determined by the secretary of
administration.

SECTION 10. 20.437 (3) (i) of the statutes is amended to read:

20.437 (3) (i) Gifts and grants. All moneys received from gifts, grants, donations, and burial trusts for the execution of the department's functions consistent with the purpose of the gift, grant, donation, or trust that are not immediately identifiable with a specific program, to carry out the purposes for which made and received.

SECTION 11. 20.437 (3) (jb) of the statutes is amended to read:

20.437 (3) (jb) Fees for administrative services. All moneys received from fees charged for providing state mailings, special computer services, training programs, printed materials, and publications that are not immediately identifiable with a specific program, for the purpose of providing state mailings, special computer services, training programs, printed materials, and publications that are not immediately identifiable with a specific program.

SECTION 12. 20.437 (3) (m) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

Section 13. 20.437 (3) (ma) of the statutes is repealed.

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SECTION 14. 20.437 (3) (mb) of the statutes is repealed.

****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.

1	SECTION 15. 20.437 (3) (mc) of the statutes is amended to read:
2	20.437 (3) (mc) Federal block grant operations. All block grant moneys received
3	from the federal government for the state administration of federal block grants,
4	except as otherwise appropriated under this section, to be expended for the purposes
5	specified for which received.
6	SECTION 16. 20.437 (3) (md) of the statutes is amended to read:
7	20.437 (3) (md) Federal block grant aids. All block grant moneys received from
8	the federal government or any of its agencies, except as otherwise appropriated
9	under this section, to be expended as aids to individuals or organizations or for local
10	assistance.
11	SECTION 17. 20.437 (3) (me) of the statutes is repealed.
	****NOTE: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
12	SECTION 18. 20.437 (3) (n) of the statutes is amended to read:
13	20.437 (3) (n) Federal program operations project activities. All moneys
14	received from the federal government or any of its agencies for the state
15	administration of continuing programs for specific projects, except as otherwise
16	appropriated under this section, to be expended for the purposes specified for which
17	received.
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18	SECTION 19. 20.437 (3) (na) of the statutes is repealed.
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19	SECTION 20. 20.437 (3) (nL) of the statutes is repealed.
	****Note: This Section involves a change in an appropriation that must be reflected in the revised schedule in s. 20.005, stats.
20/	SECTION 21. 48.983 (2) of the statutes is amended to read:

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48.983 (2) Funds provided. If a county or Indian tribe applies and is selected by the department under sub. (5) to participate in the program under this section, the department shall award, from the appropriation under s. 20.437 (2) (1) (ab), a grant annually to be used only for the purposes specified in sub. (4) (a) and (am). The minimum amount of a grant is \$10,000. The department shall determine the amount of a grant awarded to a county, other than a county with a population of 500,000 or more, or Indian tribe in excess of the minimum amount based on the number of births that are funded by medical assistance under subch. IV of ch. 49 in that county or the reservation of that Indian tribe in proportion to the number of births that are funded by medical assistance under subch. IV of ch. 49 in all of the counties and the reservations of all of the Indian tribes to which grants are awarded under this section. The department shall determine the amount of a grant awarded to a county with a population of 500,000 or more in excess of the minimum amount based on 60% of the number of births that are funded by medical assistance under subch. IV of ch. 49 in that county in proportion to the number of births that are funded by medical assistance under subch. IV of ch. 49 in all of the counties and the reservations of all of the Indian tribes to which grants are awarded under this section.

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This doct reconcides LEB-0291/1 and LRB-1579/20
Born LRB-0291 and ZRB-1579 Should unknow to
a green in the ampled bills
C.M.

DRAFTER'S NOTE FROM THE LEGISLATIVE REFERENCE BUREAU

LRB-0291/2dn GMM:bjk:rs

January 30, 2009

This draft reconciles LRB-0291/1 and LRB-1579/2. Both LRB-0291 and LRB-1579 should continue to appear in the compiled bill.

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E-mail: gordon.malaise@legis.wisconsin.gov



State of Misconsin 2009 - 2010 LEGISLATURE

LRB-0291/2 GMM&PJK:bjk:rs

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